|  |  |
| --- | --- |
| Date Prepared |  |
| Participant’s Name |  |
| Participant’s UCP |  |

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| --- |
| **SPENDING PLAN** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| BUDGET CATEGORY | SERVICE | SERVICE CODE | FREQUENCY | AMOUNT |
|  |  |  |  |  |
| Living Arrangement | Financial Management |  |  | 1,800 |
| Living Arrangement | Respite In-home | 310 | 20 hrs/wk @ $20/hr x 52 weeks  Tax & Workers Comp  PTO 34 hours @ $20/hr  Tax & Workers Comp  Total. $25,844.73 | 20,800  4,226.56  680  138.17 |
| **TOTAL FOR LIVING ARRANGEMENT CATEGORY** | | | | **27,644.73** |
| Employment & Community Participation | Independent Facilitator | 340 | $75/mo X 12 mos | 900 |
| Employment & Community Participation | Community Integration Supports | 331 | Training services 1 hr/week x $140 | 7,280 |
| Employment & Community Participation | Participant Directed Goods and Services | 333 | Sports Equipment – Basket Ball Hoop, bike, large stroller | 2,000 |
| Employment & Community Participation | Participant Directed Goods and Services | 333 | Cleaning supplies, linens, specialized pajamas | 1,000 |
| **TOTAL FOR EMPLOYMENT & COMMUNITY PARTICIPATION CATEGORY** | | | | **11,180.00** |
| Health & Safety | Specialized Medical Equipment and supplies | 365 | Diapers, wipes, | 3,783.24 |
| Health & Safety |  |  |  |  |
| **TOTAL FOR HEALTH AND SAFETY CATEGORY** | | | | **3,783.24** |

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| --- | --- |
| **TOTAL SPENDING PLAN AMOUNT** |  |

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| --- | --- |
| **PARTICIPANT’S INDIVIDUAL BUDGET AMOUNT** | **46 18050** |

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Parent/Legal Representative Date

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Service Coordinator Date

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Services and Supports Manager Date